



# Tahoe Metropolitan Planning Organization

---

P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 ♦ Fax (775) 588-4527

August 3, 2017

Muhaned Aljabiry  
Caltrans Division of Transportation Program, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 6 to the Tahoe Metropolitan Planning  
Organization 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Metropolitan Planning Organization (TMPO), under the delegated authority provided by Caltrans to TMPO, approves Administrative Modification No. 6 to the 2017 Federal Transportation Improvement Program (FTIP). This modification is consistent with the approved FTIP/FTIPS Administrative Modifications/Amendments Guidelines and Procedures and does not impact the region's air quality conformity or TMPO's financial constraint. The projects included in the modification are in alignment with the 2017 Regional Transportation Plan.

Staff has modified the below projects using delegated authority by the Executive Director to process administrative modifications to the FTIP. Enclosed is the documentation for the following projects:

- Safety Highway Operation and Protection Program (SHOPP): Grouped Projects for Bridge Rehabilitation and Reconstruction
- Grouped Projects for Operating Assistance to Transit
- Tahoe Area Regional Transit (TART) Capital
- Tahoe Transportation District (TTD) Capital

TMPO certifies that the projects in this administrative modification are not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$1,497,000 that relies on the State's federal programming capacity.

The financial constraint information will be updated to reflect this administrative modification in the next amendment.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink, reading "Joanne S. Marchetta". The signature is written in a cursive style with a large initial "J" and "M".

Joanne S. Marchetta  
Executive Director

Enclosures

Cc: Scott Carson, FHWA California  
Christina Leach, FHWA Nevada  
Karina O'Connor, EPA  
Ted Matley, FTA  
Joseph Spencer, NDOT  
Will Garner, Placer County  
George Fink, TTD  
Carl Hasty, TTD  
Pam Brunmeier, Caltrans

**Summary of Changes**  
**Tahoe Metropolitan Planning Organization**  
**2017 Federal Transportation Improvement Program**  
**Administrative Modification No. 6 - 7/27/2017**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY				CURRENT FFY				Net Increase / Decrease	% Increase / Decrease	Comments	
						16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20				
Existing	220-0000-0119	Grouped Projects for Bridge Rehabilitation and Reconstruction	Update funds	SHOPP AC		\$ -	\$ 10,645,000	\$ -	\$ -	\$ -	\$ -	\$ 12,038,000	\$ -	\$ -	\$ 1,393,000	13%	Cost increase for RW and CON. SHOPP Amend 16H-014 on 7/11/17. See attached Grouped Projects for Bridge Rehabilitation and Reconstruction backup list for details.
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit (TPC \$46,383,000)	Update FTA funds	FTA 5310	\$ -	\$ 122,000	\$ -	\$ -	\$ -	\$ 123,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	2%	Update FTA funds to the Final FFY 17 Full Year Apportionments. See attached Grouped Projects for Operating Assistance to Transit backup list for details.
				FTA 5311 (NV)	\$ -	\$ 2,025,000	\$ 1,758,000	\$ 1,758,000	\$ 1,758,000	\$ 2,025,000	\$ 1,758,000	\$ 1,758,000	\$ 1,758,000	\$ 1,758,000	\$ -		
				FTA 5307	\$1,151,000	\$ 2,010,000	\$ 1,151,000	\$ 1,151,000	1,151,000	\$ 2,078,000	\$ 1,151,000	\$ 1,151,000	1,151,000	\$ 68,000			
				CMAQ	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	200,000	\$ 200,000	\$ 200,000	\$ 200,000	200,000	\$ -			
				Local Trans Funds	\$ -	\$ 4,618,000	\$ 4,682,000	\$ 4,746,000	4,761,000	\$ 4,618,000	\$ 4,682,000	\$ 4,746,000	4,761,000	\$ -			
				LCTOP	\$ -	\$ 149,000	\$ 175,000	\$ 178,000	182,000	\$ 149,000	\$ 175,000	\$ 178,000	182,000	\$ -			
				NV State	\$ -	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ -			
				TDA	\$ -	\$ 2,877,000	\$ 2,918,000	\$ 2,961,000	\$ 3,005,000	\$ 2,877,000	\$ 2,918,000	\$ 2,961,000	\$3,005,000	\$ -			
Existing	220-0000-0137	TART Transit Capital	Update FTA funds	Local Funds	\$ -	\$ -	\$ 356,000	\$ -	\$ -	\$ -	\$ 356,000	\$ -	\$ -	\$ -	2%	Update FTA funds to the Final FFY 17 Full Year Apportionments.	
				5307	\$ 120,000	\$ 209,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 233,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 24,000			
				5339	\$ 55,000	\$ 102,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 106,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 4,000			
Existing	220-000-0049	TTD Transit Capital	Update FTA funds	CMAQ	\$ -	\$ 999,000	\$ -	\$ -	\$ 485,000	\$ 999,000	\$ -	\$ -	\$ 485,000	\$ -	1%	Update FTA funds to the Final FFY 17 Full Year Apportionments.	
				5307	\$ 265,000	\$ 461,000	\$ -	\$ -	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ (1,000)			
				5339	\$ 95,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 183,000	\$ -	\$ -	\$ -	\$ 8,000			

**Tahoe Metropolitan Planning Organization**  
**2016 Safety Highway Operation and Protection Program (SHOPP)**  
**Detailed Backup List as of 7/27/2017**

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	Total	Year	PE	RW	CON
<b>SHOPP - Bridge Preservation Program</b>											
SHOPP2	220-0000-0119	El Dorado	3	3F530	50	Near South Lake Tahoe, west of South Lake Tahoe at Echo Summit Sidehill Viaduct Bridge No. 25-0044. Rehabilitate or replace bridge.	\$ 12,038,000	17/18	3,100,000	76,000	8,862,000
<b>SHOPP - Collision Reduction Program</b>											
SHOPP3	220-0000-0130	El Dorado	3	4F840	50	Near Meyers at Route 89 South. Construct a roundabout.	\$ 5,240,000	17/18	840,000	185,000	4,215,000
<b>SHOPP - Emergency Response Program</b>											
SHOPP4	220-0000-0143	El Dorado	3	2H940	89	Near South Lake Tahoe, at various locations from Alpine County line to Placer County line (PM0.0 to PM27.4); also in Placer County at various locations (PM0.0 to PM 21.6). Remove and dispose of hazardous trees 100 ft from centerline.	\$ 555,000	16/17	5,000	10,000	540,000
<b>MPO TOTAL</b>							<b>\$17,833,000</b>		<b>\$3,945,000</b>	<b>\$ 271,000</b>	<b>\$ 13,617,000</b>

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO: 3304	EA: 3F530	CTIPS ID: 220-0000-0119	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges. no additional travel lanes.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 03-1300-0135			MPO ID.: SHOPP2	<b>CURRENT</b>	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: PAM BRUNNMEIER

PHONE: (530) 741-4249

EMAIL: pam\_brunnmeier@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	07/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	12,038,000		
4	Official	09/28/2016	JWEBER	Adoption - Carry Over		10,645,000		
3	Official	01/08/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	10	9,486,000		
2	Official	09/24/2014	JWEBER	Adoption - New Project				
1	Official	05/28/2014	JWEBER	Amendment - New Project	10	1,693,000		

* SHOPP - Bridge Preservation -	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)			12,038,000						12,038,000
* Funding Agency:			Total:						12,038,000

Comments:

\*\*\*\*\* Version 5 - 07/27/2017 \*\*\*\*\*  
 SHOPP Amend 16H-014 7/11/17 - Changed RW and CON  
 \*\*\*\*\* DFTIP Version 1 - 05/17/2016 \*\*\*\*\*  
 Carry Over from 2015 - revised 6/29/16 cost increase to 10,645  
 \*\*\*\*\* Version 3 - 01/07/2016 \*\*\*\*\*  
 Cost update per Caltrans SHOPP amendment 14H-493 Dec 2015. Increase of \$426k  
 \*\*\*\*\* Version 1 - 05/05/2014 \*\*\*\*\*  
 New SHOPP Bridge Preservation project.  
 RTP 87

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO: 3304	EA: 3F530	CTIPS ID: 220-0000-0119	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges. no additional travel lanes.)	MPO Aprv: 09/28/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID: 03-1300-0135			MPO ID.: SHOPP2	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: PAM BRUNNMEIER

PHONE: (530) 741-4249

EMAIL: pam\_brunnmeier@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
5	Active	07/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	12,038,000		
4	Official	09/28/2016	JWEBER	Adoption - Carry Over		10,645,000		
3	Official	01/08/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	10	9,486,000		
2	Official	09/24/2014	JWEBER	Adoption - New Project				
1	Official	05/28/2014	JWEBER	Amendment - New Project	10	1,693,000		

<u>* SHOPP - Bridge Preservation -</u>	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency:	CON		10,645,000						10,645,000
	Total:		10,645,000						10,645,000

Comments:

\*\*\*\*\* DFTIP Version 1 - 05/17/2016 \*\*\*\*\*  
 Carry Over from 2015 - revised 6/29/16 cost increase to 10,645  
 \*\*\*\*\* Version 3 - 01/07/2016 \*\*\*\*\*  
 Cost update per Caltrans SHOPP amendment 14H-493 Dec 2015. Increase of \$426k  
 \*\*\*\*\* Version 1 - 05/05/2014 \*\*\*\*\*  
 New SHOPP Bridge Preservation project.  
 RTP 87

# State Highway Operation and Protection Program

El Dorado County  
Document Year 2016, Version Number 6

PPNO: 3304  
(Dollars in Thousands)

DIST: 03	PPNO: 3304	EA: 3F530	CTIPS ID: 120-0000-0073	TCRP NO.:	TITLE (DESCRIPTION): (Near South Lake Tahoe, west of South Lake Tahoe at Echo Summit Sidehill Viaduct Bridge No. 25-0044. Rehabilitate or Replace bridge.)	ELEMENT: SHOPP Major Const.	MPO ID: 20
CT PROJECT ID: 03-1300-0135						SPONSOR: Caltrans	
COUNTY: El Dorado County						MPO: Tahoe Regional Planning Agency	
ROUTE: 50		PM: 67.3				CORRIDOR:	
						PRJ MGR:	
						PHONE:	
						LAW: 12	
						EMAIL:	

ASSEMBLY: 5	IMPLEMENTING	PAED	RW
SENATE: 1	AGENCIES:		
CONGRESS: 4		PSE	CON

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Last 9 versions displayed)

Programmed Dollars in Thousands - Total for Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
6	Official	06/28/2017	RWHITE	Amendment - Cost/Scope/Sch. Change	16H-014			7,360	60	2,000	1,100	16	1,502
5	Official	06/29/2016	DBERRY	Amendment - Cost/Scope/Sch. Change	16H-003			6,000	27	2,000	1,100	16	1,502
4	Official	06/29/2016	LSTOCKTO	Amendment - Cost/Scope/Sch. Change	16H-002			6,000	27	1,000	1,100	16	1,502
3	Official	04/15/2016	DBERRY	Approved - Carry Over	16H-000			6,000	27	624	1,317	16	1,502
2	Official	12/10/2015	LSTOCKTO	Amendment - Cost/Scope/Sch. Change	14H-493			6,000	27	624	1,317	16	1,502
1	Official	03/26/2014	DBERRY	Approved - New Project				6,000	27	540	1,153	16	1,324

**Fund Source 1 of 1 SHOPP - Bridge Preservation**

20.XX.20.1.110 - Bridge Rehabilitation

**Fund Type**  
Bridge - State (HBRR)

**Funding Agency**

Extension

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			2,000						2,000
PS&E			1,100						1,100
R/W SUP			16						16
CON SUP			1,502						1,502
R/W			60						60
CON			7,360						7,360
<b>Total:</b>			<b>12,038</b>						<b>12,038</b>

**HQ Comments:**

7/11/17 Made amend official. Changed RW and const. - LS

\*\*\*\*\* Version 6 - 07/04/2017 \*\*\*\*\*

Entered Amendment #16H-014 - RW

6/30/16: Made amendment official #16H-003

(Resolution G-16-22) - DB

\*\*\*\*\* Version 5 - 06/30/2016 \*\*\*\*\*

6/30/16 Made amend official. Changed support. - LS

\*\*\*\*\* Version 4 - 06/28/2016 \*\*\*\*\*

Entered amendment #16H-002 - RW

\*\*\*\*\* Version 3 - 04/15/2016 \*\*\*\*\*

Carryover project from 2014 to 2016 SHOPP

11/6/15 Made amend official. Updated support. - LS

\*\*\*\*\* Version 2 - 11/04/2015 \*\*\*\*\*

Entered amendment #14H-493 - RW

\*\*\*\*\* Version 1 - 03/26/2014 \*\*\*\*\*

New 2014 SHOPP project

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2017 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit**  
**Administrative Modification No. 6 as of 7/27/2017**

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP Appendix B-2	Date	7/27/2017																																																																																	
<b>Project Title</b>																																																																																									
Tahoe Transportation District Transit Operations																																																																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">16/17</th> <th style="text-align: right;">17/18</th> <th style="text-align: right;">18/19</th> <th style="text-align: right;">19/20</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>FTA 5307</td> <td>CON</td> <td>\$793,500</td> <td style="text-align: right;">\$1,379,000</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$4,553,000</td> </tr> <tr> <td>FTA 5311 - NV</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$7,032,000</td> </tr> <tr> <td>FTA 5310</td> <td>CON</td> <td></td> <td style="text-align: right;">\$123,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$123,000</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$800,000</td> </tr> <tr> <td>Local funds</td> <td>CON</td> <td></td> <td style="text-align: right;">\$2,640,000</td> <td style="text-align: right;">\$2,704,000</td> <td style="text-align: right;">\$2,768,000</td> <td style="text-align: right;">\$2,783,000</td> <td style="text-align: right;">\$10,895,000</td> </tr> <tr> <td>LCTOP</td> <td>CON</td> <td></td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$103,000</td> <td style="text-align: right;">\$107,000</td> <td style="text-align: right;">\$384,000</td> </tr> <tr> <td>TDA</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,180,000</td> <td style="text-align: right;">\$1,221,000</td> <td style="text-align: right;">\$1,264,000</td> <td style="text-align: right;">\$1,308,000</td> <td style="text-align: right;">\$4,973,000</td> </tr> <tr> <td>NV State Parks</td> <td>CON</td> <td></td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$296,000</td> </tr> <tr> <td colspan="3"><b>Project Description</b></td> <td style="text-align: right;"><b>\$793,500</b></td> <td style="text-align: right;"><b>\$7,428,000</b></td> <td style="text-align: right;"><b>\$6,850,500</b></td> <td style="text-align: right;"><b>\$6,960,500</b></td> <td style="text-align: right;"><b>\$7,023,500</b></td> <td style="text-align: right;"><b>\$29,056,000</b></td> </tr> </tbody> </table>									Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	FTA 5307	CON	\$793,500	\$1,379,000	\$793,500	\$793,500	\$793,500	\$4,553,000	FTA 5311 - NV	CON		\$1,758,000	\$1,758,000	\$1,758,000	\$1,758,000	\$7,032,000	FTA 5310	CON		\$123,000	\$0	\$0	\$0	\$123,000	CMAQ	CON		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	Local funds	CON		\$2,640,000	\$2,704,000	\$2,768,000	\$2,783,000	\$10,895,000	LCTOP	CON		\$74,000	\$100,000	\$103,000	\$107,000	\$384,000	TDA	CON		\$1,180,000	\$1,221,000	\$1,264,000	\$1,308,000	\$4,973,000	NV State Parks	CON		\$74,000	\$74,000	\$74,000	\$74,000	\$296,000	<b>Project Description</b>			<b>\$793,500</b>	<b>\$7,428,000</b>	<b>\$6,850,500</b>	<b>\$6,960,500</b>	<b>\$7,023,500</b>	<b>\$29,056,000</b>
Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total																																																																																		
FTA 5307	CON	\$793,500	\$1,379,000	\$793,500	\$793,500	\$793,500	\$4,553,000																																																																																		
FTA 5311 - NV	CON		\$1,758,000	\$1,758,000	\$1,758,000	\$1,758,000	\$7,032,000																																																																																		
FTA 5310	CON		\$123,000	\$0	\$0	\$0	\$123,000																																																																																		
CMAQ	CON		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000																																																																																		
Local funds	CON		\$2,640,000	\$2,704,000	\$2,768,000	\$2,783,000	\$10,895,000																																																																																		
LCTOP	CON		\$74,000	\$100,000	\$103,000	\$107,000	\$384,000																																																																																		
TDA	CON		\$1,180,000	\$1,221,000	\$1,264,000	\$1,308,000	\$4,973,000																																																																																		
NV State Parks	CON		\$74,000	\$74,000	\$74,000	\$74,000	\$296,000																																																																																		
<b>Project Description</b>			<b>\$793,500</b>	<b>\$7,428,000</b>	<b>\$6,850,500</b>	<b>\$6,960,500</b>	<b>\$7,023,500</b>	<b>\$29,056,000</b>																																																																																	
TTD Transit operations. The project will provide operational assistance to the TTD transit in the Tahoe Region and NV surrounding areas.																																																																																									
<b>Agency</b> Tahoe Transportation District <b>Project Manager</b> George Fink <b>Phone</b> 775-589-5503																																																																																									
<b>Comments</b> New project for 2017. Toll credits will be used for match on CMAQ and FTA funding. Adding additional FTA 5307 and 5310 apportionments for FFY 17. Adding awarded FFY 17 FTA 5310 \$80,000 - 100% funded with federal funds with toll credits. Updating FFY 17 FTA 5307 and 5310 with Full Year apportionments published on 7/10/17 - reduce \$4,000 and increase \$1,000 respectively.																																																																																									
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP Appendix B-2	Date	7/27/2017																																																																																	
<b>Project Title</b>																																																																																									
Placer County TART Transit Operations																																																																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">16/17</th> <th style="text-align: right;">17/18</th> <th style="text-align: right;">18/19</th> <th style="text-align: right;">19/20</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>FTA 5307</td> <td>CON</td> <td>\$357,500</td> <td style="text-align: right;">\$699,000</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$2,129,000</td> </tr> <tr> <td>FTA 5311 - NV</td> <td>CON</td> <td></td> <td style="text-align: right;">\$267,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$267,000</td> </tr> <tr> <td>Local Funds</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$7,912,000</td> </tr> <tr> <td>LCTOP</td> <td>CON</td> <td></td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$300,000</td> </tr> <tr> <td>TDA</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$6,788,000</td> </tr> <tr> <td colspan="3"><b>Project Description</b></td> <td style="text-align: right;"><b>\$357,500</b></td> <td style="text-align: right;"><b>\$4,716,000</b></td> <td style="text-align: right;"><b>\$4,107,500</b></td> <td style="text-align: right;"><b>\$4,107,500</b></td> <td style="text-align: right;"><b>\$4,107,500</b></td> <td style="text-align: right;"><b>\$17,396,000</b></td> </tr> </tbody> </table>									Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	FTA 5307	CON	\$357,500	\$699,000	\$357,500	\$357,500	\$357,500	\$2,129,000	FTA 5311 - NV	CON		\$267,000	\$0	\$0	\$0	\$267,000	Local Funds	CON		\$1,978,000	\$1,978,000	\$1,978,000	\$1,978,000	\$7,912,000	LCTOP	CON		\$75,000	\$75,000	\$75,000	\$75,000	\$300,000	TDA	CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000	<b>Project Description</b>			<b>\$357,500</b>	<b>\$4,716,000</b>	<b>\$4,107,500</b>	<b>\$4,107,500</b>	<b>\$4,107,500</b>	<b>\$17,396,000</b>																								
Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total																																																																																		
FTA 5307	CON	\$357,500	\$699,000	\$357,500	\$357,500	\$357,500	\$2,129,000																																																																																		
FTA 5311 - NV	CON		\$267,000	\$0	\$0	\$0	\$267,000																																																																																		
Local Funds	CON		\$1,978,000	\$1,978,000	\$1,978,000	\$1,978,000	\$7,912,000																																																																																		
LCTOP	CON		\$75,000	\$75,000	\$75,000	\$75,000	\$300,000																																																																																		
TDA	CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000																																																																																		
<b>Project Description</b>			<b>\$357,500</b>	<b>\$4,716,000</b>	<b>\$4,107,500</b>	<b>\$4,107,500</b>	<b>\$4,107,500</b>	<b>\$17,396,000</b>																																																																																	
Tahoe Truckee Area Region Transit (TART) operations. The project will provide operational assistance to Placer County TART within the California portion of the Tahoe Region.																																																																																									
<b>Agency</b> Placer County Department of Public Works <b>Project Manager</b> Will Garner <b>Phone</b> 530-525-9137																																																																																									
<b>Comments</b> New project for 2017. Toll credits will be used for match on FTA funding. Adding additional FTA 5307 apportionments for FFY 17. Updating FFY 17 FTA 5307 with the Full Year apportionment published on 7/10/17 - increase \$72,000.																																																																																									
<b>TOTAL COST</b>								<b>\$46,452,000</b>																																																																																	

PROJECT	Prior	16/17	17/18	18/19	19/20	Total
<b>TOTALS</b>	\$1,151,000	\$12,144,000	\$10,958,000	\$11,068,000	\$11,131,000	\$46,452,000



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	07/25/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		
15	Official	09/28/2016	JWEBER	Adoption - New Project				
14	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	23,707,000		
13	Official	09/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8	21,405,000		
12	Official	05/27/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	5	21,362,000		
11	Official	03/31/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	3	21,102,000		
10	Official	12/17/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000		

* FTA Funds -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 8									
* Fund Type: FTA 5311 - Non Urbanized									
* Funding Agency: Nevada DOT									
	PE								
	RW								
	CON	2,025,000	1,758,000	1,758,000	1,758,000				7,299,000
	Total:	2,025,000	1,758,000	1,758,000	1,758,000				7,299,000

* CMAQ -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 8									
* Fund Type: Congestion Mitigation									
* Funding Agency:									
	PE								
	RW								
	CON	200,000	200,000	200,000	200,000				800,000
	Total:	200,000	200,000	200,000	200,000				800,000

* Local Funds -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 8									
* Fund Type: Local Transportation Funds									
* Funding Agency:									
	PE								
	RW								
	CON	4,618,000	4,682,000	4,746,000	4,761,000				18,807,000
	Total:	4,618,000	4,682,000	4,746,000	4,761,000				18,807,000

* Other State -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 8									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)									
* Funding Agency:									
	PE								
	RW								
	CON	149,000	175,000	178,000	182,000				684,000
	Total:	149,000	175,000	178,000	182,000				684,000

* Nevada State -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 8									
* Fund Type: Nevada State									
* Funding Agency:									
	PE								
	RW								
	CON	74,000	74,000	74,000	74,000				296,000
	Total:	74,000	74,000	74,000	74,000				296,000

* FTA Funds -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 8									
* Fund Type: FTA5307 - Urbanized Area Formula Program									
* Funding Agency:									
	PE								
	RW								
	CON	1,151,000	2,078,000	1,151,000	1,151,000	1,151,000			6,682,000
	Total:	1,151,000	2,078,000	1,151,000	1,151,000	1,151,000			6,682,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000
* Funding Agency:	Total:		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		123,000							123,000
* Funding Agency:	Total:		123,000							123,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,151,000	12,144,000	10,958,000	11,068,000	11,131,000				46,452,000
	Total:	1,151,000	12,144,000	10,958,000	11,068,000	11,131,000				46,452,000

**Comments:**

\*\*\*\*\* Version 18 - 07/18/2017 \*\*\*\*\*  
 Updating FTA5307 and 5310 with the full year apportionments published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000  
 \*\*\*\*\* Version 17 - 05/04/2017 \*\*\*\*\*  
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)  
 \*\*\*\*\* Version 16 - 03/01/2017 \*\*\*\*\*  
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*  
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 07/17/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	07/25/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		
15	Official	09/28/2016	JWEBER	Adoption - New Project				
14	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	23,707,000		
13	Official	09/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8	21,405,000		
12	Official	05/27/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	5	21,362,000		
11	Official	03/31/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	3	21,102,000		
10	Official	12/17/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000		

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 1 of 8										
* Fund Type: FTA 5311 - Non Urbanized	CON		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000
* Funding Agency: Nevada DOT	Total:		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
	RW									
* Fund Source 2 of 8										
* Fund Type: Congestion Mitigation	CON		200,000	200,000	200,000	200,000				800,000
* Funding Agency:	Total:		200,000	200,000	200,000	200,000				800,000

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
	RW									
* Fund Source 3 of 8										
* Fund Type: Local Transportation Funds	CON		4,618,000	4,682,000	4,746,000	4,761,000				18,807,000
* Funding Agency:	Total:		4,618,000	4,682,000	4,746,000	4,761,000				18,807,000

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
	PE									
	RW									
* Fund Source 4 of 8										
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		149,000	175,000	178,000	182,000				684,000
* Funding Agency:	Total:		149,000	175,000	178,000	182,000				684,000

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Nevada State -										
	PE									
	RW									
* Fund Source 5 of 8										
* Fund Type: Nevada State	CON		74,000	74,000	74,000	74,000				296,000
* Funding Agency:	Total:		74,000	74,000	74,000	74,000				296,000

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 6 of 8										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,151,000	2,010,000	1,151,000	1,151,000	1,151,000			6,614,000
* Funding Agency:	Total:		1,151,000	2,010,000	1,151,000	1,151,000	1,151,000			6,614,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000
* Funding Agency:	Total:		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		122,000							122,000
* Funding Agency:	Total:		122,000							122,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,151,000	12,075,000	10,958,000	11,068,000	11,131,000				46,383,000
	Total:	1,151,000	12,075,000	10,958,000	11,068,000	11,131,000				46,383,000

Comments:  
 \*\*\*\*\* Version 17 - 05/04/2017 \*\*\*\*\*  
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)  
 \*\*\*\*\* Version 16 - 03/01/2017 \*\*\*\*\*  
 Adding additional FFY17 FTA 5307 & 5310 apportionments. Toll credits will be used for match.  
  
 \*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*  
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): TART Placer County Transit Capital (Bus and bus facilities and preventive maintenance.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS03	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency  
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/02/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	1,395,000		
2	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	1,367,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project		1,231,000		

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: Local Transportation Funds	CON			356,000						356,000
* Funding Agency:	Total:			356,000						356,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	120,000	233,000	120,000	120,000	120,000				713,000
* Funding Agency:	Total:	120,000	233,000	120,000	120,000	120,000				713,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: Bus and Bus Facilities Program	CON	55,000	106,000	55,000	55,000	55,000				326,000
* Funding Agency:	Total:	55,000	106,000	55,000	55,000	55,000				326,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	175,000	339,000	531,000	175,000	175,000				1,395,000
	Total:	175,000	339,000	531,000	175,000	175,000				1,395,000

**Comments:**

\*\*\*\*\* Version 3 - 07/18/2017 \*\*\*\*\*  
Updating 5307 and 5339 with full year apportionments published 7/10/17 - increase \$24,000 and \$4,000 respectively  
\*\*\*\*\* Version 2 - 03/01/2017 \*\*\*\*\*  
Adding additional FFY17 FTA 5307 and 5339 apportionments. Toll credits will be used for match.

\*\*\*\*\* Version 1 - 06/10/2016 \*\*\*\*\*  
New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): TART Placer County Capital Transit (Bus and bus facilities and preventive maintenance.)	MPO Aprv: 03/07/2017 State Aprv: 03/07/2017 Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS03	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency  
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/18/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	1,395,000		
2	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	1,367,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project		1,231,000		

* Local Funds -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3									
* Fund Type: Local Transportation Funds			356,000						356,000
* Funding Agency:			356,000						356,000

* FTA Funds -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3									
* Fund Type: FTA5307 - Urbanized Area Formula Program		120,000	209,000	120,000	120,000	120,000			689,000
* Funding Agency:		120,000	209,000	120,000	120,000	120,000			689,000

* FTA Funds -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3									
* Fund Type: Bus and Bus Facilities Program		55,000	102,000	55,000	55,000	55,000			322,000
* Funding Agency:		55,000	102,000	55,000	55,000	55,000			322,000

Project Total:	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
		175,000	311,000	531,000	175,000	175,000			1,367,000
		175,000	311,000	531,000	175,000	175,000			1,367,000

**Comments:**

\*\*\*\*\* Version 2 - 03/01/2017 \*\*\*\*\*

Adding additional FFY17 FTA 5307 and 5339 apportionments. Toll credits will be used for match.

\*\*\*\*\* Version 1 - 06/10/2016 \*\*\*\*\*

New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406	<b>CURRENT</b>	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	07/26/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	3,567,000		
18	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,560,000		
17	Official	09/28/2016	JWEBER	Adoption - Carry Over		3,284,000		
16	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			
15	Official	10/28/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	9	1,655,000		
14	Official	09/24/2014	JWEBER	Adoption - Carry Over		125,000		
13	Official	09/26/2012	JWEBER	Adoption - Carry Over		21,632,000		100,000
12	Official	10/14/2010	JWEBER	Adoption - Carry Over		10,632,000		100,000
11	Official	01/25/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	14	9,632,000		

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		999,000			485,000				1,484,000
* Funding Agency:	Total:		999,000			485,000				1,484,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	265,000	460,000	265,000	265,000	265,000				1,520,000
* Funding Agency:	Total:	265,000	460,000	265,000	265,000	265,000				1,520,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	95,000	183,000	95,000	95,000	95,000				563,000
* Funding Agency:	Total:	95,000	183,000	95,000	95,000	95,000				563,000

<b>Project Total:</b>		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	360,000	1,642,000	360,000	360,000	845,000				3,567,000
	Total:	360,000	1,642,000	360,000	360,000	845,000				3,567,000

Comments:

\*\*\*\*\* Version 19 - 07/18/2017 \*\*\*\*\*  
Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively  
\*\*\*\*\* Version 18 - 03/01/2017 \*\*\*\*\*  
Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*  
Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.  
RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance.)	MPO Aprv: 03/07/2017 State Aprv: 03/07/2017 Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406	PRIOR	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
19	Active	07/26/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	3,567,000			
18	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,560,000			
17	Official	09/28/2016	JWEBER	Adoption - Carry Over		3,284,000			
16	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13				
15	Official	10/28/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	9	1,655,000			
14	Official	09/24/2014	JWEBER	Adoption - Carry Over		125,000			
13	Official	09/26/2012	JWEBER	Adoption - Carry Over		21,632,000			100,000
12	Official	10/14/2010	JWEBER	Adoption - Carry Over		10,632,000			100,000
11	Official	01/25/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	14	9,632,000			

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
	RW									
* Fund Source 1 of 3										
* Fund Type: Congestion Mitigation	CON		999,000			485,000				1,484,000
* Funding Agency:	Total:		999,000			485,000				1,484,000

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 2 of 3										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	265,000	461,000	265,000	265,000	265,000				1,521,000
* Funding Agency:	Total:	265,000	461,000	265,000	265,000	265,000				1,521,000

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 3 of 3										
* Fund Type: Bus and Bus Facilities Program	CON	95,000	175,000	95,000	95,000	95,000				555,000
* Funding Agency:	Total:	95,000	175,000	95,000	95,000	95,000				555,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	360,000	1,635,000	360,000	360,000	845,000				3,560,000
	Total:	360,000	1,635,000	360,000	360,000	845,000				3,560,000

Comments:

\*\*\*\*\* Version 18 - 03/01/2017 \*\*\*\*\*  
Adding additional FFY17 FTA 5307 and 5339 apportionments. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*  
Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.  
RTP 8





**Mail**  
PO Box 5310  
Stateline, NV 89449-5310

**Location**  
128 Market Street  
Stateline, NV 89449

**Contact**  
Phone: 775-588-4547  
Fax: 775-588-4527  
www.trpa.org

MEMORANDUM

To: Will Garner, Placer County DPW Transit (TART)  
George Fink, Tahoe Transportation District, Transit (TTD)

From: Nick Haven, TRPA Long Range and Transportation Planning Manager

Date: July 17, 2017

Subject: Federal Transit Administration Section 5307, 5339, and 5310 Tahoe Region Sub-Allocation for Federal Fiscal Year 2017 (Full Year Funding)

The Tahoe Regional Planning Agency is pleased to provide TART and TTD with updated sub-allocations for following FTA programs for FFY 17 to reflect full year apportionments from FTA:

FTA SECTION:	5307	5339	5310
TTD	\$1,839,223	\$182,697	\$43,115
TART	\$ 931,591	\$106,637	\$0
TOTALS	\$2,770,814	\$289,064	\$43,115

The amounts shown are calculated by the sub-allocation formula contained in the Memorandum of Understanding between the Tahoe Regional Planning Agency, acting as the Tahoe Metropolitan Planning Organization, the Tahoe Transportation District, and Placer County dated September 6, 2016. This sub-allocation reflects the published FTA full year apportionments for the Lake Tahoe Region in the federal register dated July 10, 2017. The above published full year apportionments will be updated in the 2017 FTIP.

Please contact Nick Haven at 775-589-5256 or [nhaven@trpa.org](mailto:nhaven@trpa.org) if you have any questions regarding this information.